

Corporate Resources Overview & Scrutiny Committee Forward Work Programme 2017/18

DATE	ISSUE	O&S FOCUS / PURPOSE	REPORT FROM
Thursday 16 th November 2017 10.00 a.m.	Fire & Rescue Service Budget Consultation	Consultation	Robert Robins
	Revenue Budget Monitoring 2017/18	Monthly Budget Monitoring.	Sara Dulson
	Forward Work Programme	Approval & Development	Robert Robins
Early December	Budget Consultation Meeting	To review, scrutinise and comment on the budget proposals for 2018/19.	
Thursday 14 th December 2017 10.00 a.m.	Community Endowment fund Workforce Quarterly Report	Colin Evans from the Community Foundation to present the Annual progress report	Karen Armstrong
	Quarter 2 Council Plan 2017/18 Monitoring Report	The committee is invited to consider the reports, highlight and monitor poor performance and feedback details of any challenge to the Cabinet	Sara Dulson
	Revenue Budget Monitoring 2017 / 18	Monthly Monitoring	
	Forward Work Programme	Approval and development	Robert Robins
Thursday 18 th January 2018 10.00 a.m.	Workforce Information Report – Quarter 2 2017/18	Monitoring: to provide Members with an update for the second quarter for 2017/18	Sharon Carney / Andy Adams
	Revenue Budget Monitoring 2017 / 18	Monthly Monitoring	Sara Dulson
	Forward Work Programme	Approval & Development	Robert Robins
Late January	Budget Consultation Meeting	To review, scrutinise and comment on the Budget proposals	

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Thursday 15 th February 2018 10.00 a.m.	Workforce Information Report – Quarter 3 2017/18	Monitoring and an update for the third quarter for 2017/18.	Sharon Carney / Andy Adams
	Revenue Budget Monitoring 2017 / 18	Monthly Monitoring	Sara Dulson
	Forward Work Programme	Approval & Development	Robert Robins
Thursday 15 th March 2018 10.00 a.m.	Quarter 3 Council Plan 2017/18 Monitoring Report	That the Committee is invited to consider the Quarter 3 Council Plan Monitoring Reports, highlight and monitor poor performance and feedback details of any challenge to the Cabinet.	Karen Armstrong
	Revenue Budget Monitoring 2017 / 18	Monthly Monitoring	Sara Dulson
	Forward Work Programme	Approval & Development	Robert Robins
Thursday 19 th April 2018 10.00 am	Revenue Budget Monitoring 2017 / 18	Monthly Monitoring	Sara Dulson
	Forward work programme	Approval and development	Robert Robins

The previous Corporate Resources O&SC had resolved at its January 2017 meeting to invite Ms Alwen Williams, the Wales director of BT to attend a meeting and provide an update on the provision of broadband in the County. Ms Williams had previously attended a meeting of the committee in April 2016.